

Budget 154934



Combined Delivery Report by Activity With Encumbrance

P N U D

17 MAY 2011

PROGRAMAS

Selection Criteria :

Business Unit: MEX10
Period: Jan-Dec (2010)
Selected Award Id: 00046234
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00046234 Plan de Iniciación Instancia C	Period : Jan-Dec (2010)
Project # : 00054934 Programa de Cap e Inv electora	Impl. Partner : 02035 INSTITUTO FEDERAL ELECTORAL
	Location : Mexico
	UN Agencies
	Encumbrance
	Total Exp

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ACTIVIDAD1(1. GESTION DEL PROYECTO)					
Fund : 20012 (DGTF on Elect Cycle Support)					
71615 - Daily Subsistence Allow-Intl	0.00	300.80	0.00	0.00	300.80
Total for Fund 20012	0.00	300.80	0.00	0.00	300.80
Fund : 30071 (Programme cost sharing - GOV1)					
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	6,833.42	0.00	0.00	6,833.42
72420 - Land Telephone Charges	0.00	157.06	0.00	0.00	157.06
72505 - Stationery & other Office Supp	0.00	340.39	0.00	0.00	340.39
73105 - Rent	0.00	4,403.27	0.00	0.00	4,403.27
73125 - Common Services-Premises	0.00	1,120.36	0.00	0.00	1,120.36
74205 - Audio Visual Productions	0.00	- 49.21	0.00	0.00	- 49.21
75105 - Facilities & Admin - Implement	0.00	1,024.42	0.00	0.00	1,024.42
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	13,829.71	0.00	0.00	13,829.71
Total for Activity ACTIVIDAD1	0.00	14,130.51	0.00	0.00	14,130.51

Activity : ACTIVIDAD3(3. GESTION DEL PROYECTO TRIFE)					
Fund : 30072 (Programme cost sharing - GOV2)					
71205 - Intl Consultants-Sht Term-Tech	0.00	27,214.13	0.00	0.00	27,214.13
71305 - Local Consult.-Sht Term-Tech	0.00	2,559.88	0.00	0.00	2,559.88
71310 - Local Consult.-Short Term-Supp	0.00	335.66	0.00	0.00	335.66
71405 - Service Contracts-Individuals	0.00	11,165.53	0.00	0.00	11,165.53
71605 - Travel Tickets-International	0.00	23,624.37	0.00	0.00	23,624.37
71610 - Travel Tickets-Local	0.00	475.64	0.00	0.00	475.64
71615 - Daily Subsistence Allow-Intl	0.00	7,975.25	0.00	0.00	7,975.25
71620 - Daily Subsistence Allow-Local	0.00	30,982.42	0.00	0.00	30,982.42
71635 - Travel - Other	0.00	28,299.19	0.00	0.00	28,299.19
72120 - Svc Co-Trade and Business Serv	0.00	25,800.00	0.00	0.00	25,800.00
72220 - Furniture	0.00	747.53	0.00	0.00	747.53
72405 - Acquisition of Communic Equip	0.00	180.57	0.00	0.00	180.57
72415 - Courier Charges	0.00	584.91	0.00	0.00	584.91
72420 - Land Telephone Charges	0.00	1,247.60	0.00	0.00	1,247.60
72505 - Stationery & other Office Supp	0.00	1,502.64	0.00	0.00	1,502.64
72805 - Acquis of Computer Hardware	0.00	174.67	0.00	0.00	174.67
72815 - Inform Technology Supplies	0.00	1,241.15	0.00	0.00	1,241.15
73105 - Rent	0.00	38,410.04	0.00	0.00	38,410.04
73115 - Moving Expenses	0.00	81.64	0.00	0.00	81.64
73405 - Rental & Maint-Other Office Eq	0.00	438.92	0.00	0.00	438.92
74215 - Promotional Materials and Dist	0.00	1,812.50	0.00	0.00	1,812.50
74220 - Translation Costs	0.00	15,640.75	0.00	0.00	15,640.75
74505 - Insurance	0.00	845.48	0.00	0.00	845.48
74525 - Sundry	0.00	3,093.25	0.00	0.00	3,093.25
75105 - Facilities & Admin - Implement	0.00	17,954.69	0.00	0.00	17,954.69
76125 - Realized Loss	0.00	0.88	0.00	0.00	0.88
76135 - Realized Gain	0.00	- 79.08	0.00	0.00	- 79.08



Combined Delivery Report by Activity With Encumbrance

Award Id : 00046234 Plan de Iniciación Instancia C	Period :	Jan-Dec (2010)			
Project # : 00054934 Programa de Cap e Inv electora	Impl. Partner :	02035 INSTITUTO FEDERAL ELECTORAL			
	Location :	Mexico			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 30072	0.00	242,310.21	0.00	0.00	242,310.21
Total for Activity ACTIVIDAD3	0.00	242,310.21	0.00	0.00	242,310.21
Activity : ACTIVIDAD44. CAP, INVEST Y ASIST TEC IFE)					
Fund : 30071 (Programme cost sharing - GOV1)					
71605 - Travel Tickets-International	0.00	1,484.90	0.00	0.00	1,484.90
71610 - Travel Tickets-Local	0.00	3,484.30	0.00	0.00	3,484.30
71620 - Daily Subsistence Allow-Local	0.00	221.50	0.00	0.00	221.50
71635 - Travel - Other	0.00	1,803.57	0.00	0.00	1,803.57
75105 - Facilities & Admin - Implement	0.00	559.54	0.00	0.00	559.54
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	7,553.81	0.00	0.00	7,553.81
Total for Activity ACTIVIDAD4	0.00	7,553.81	0.00	0.00	7,553.81
Activity : ACTIVIDAD55. GPECS)					
Fund : 20012 (DGTTF on Elect Cycle Support)					
71205 - Intl Consultants-Sht Term-Tech	0.00	5,450.00	0.00	0.00	5,450.00
71305 - Local Consult.-Sht Term-Tech	0.00	15,251.86	0.00	0.00	15,251.86
71310 - Local Consult.-Short Term-Supp	0.00	23,409.28	0.00	0.00	23,409.28
71405 - Service Contracts-Individuals	0.00	136,743.99	0.00	0.00	136,743.99
71605 - Travel Tickets-International	0.00	52,032.74	0.00	0.00	52,032.74
71610 - Travel Tickets-Local	0.00	8,976.46	0.00	0.00	8,976.46
71615 - Daily Subsistence Allow-Intl	0.00	31,014.31	0.00	0.00	31,014.31
71620 - Daily Subsistence Allow-Local	0.00	3,500.59	0.00	0.00	3,500.59
71635 - Travel - Other	0.00	2,781.08	0.00	0.00	2,781.08
72145 - Svc Co-Training and Educ Serv	0.00	249,162.13	0.00	0.00	249,162.13
72205 - Office Machinery	0.00	90.44	0.00	0.00	90.44
72415 - Courier Charges	0.00	250.98	0.00	0.00	250.98
72420 - Land Telephone Charges	0.00	854.51	0.00	0.00	854.51
73105 - Rent	0.00	6,189.35	0.00	0.00	6,189.35
73410 - Maint, Oper of Transport Equip	0.00	955.87	0.00	0.00	955.87
74210 - Printing and Publications	0.00	7,067.50	0.00	0.00	7,067.50
74220 - Translation Costs	0.00	14,023.58	0.00	0.00	14,023.58
74510 - Bank Charges	0.00	45.00	0.00	0.00	45.00
74525 - Sundry	0.00	398.11	0.00	0.00	398.11
76125 - Realized Loss	0.00	1.77	0.00	0.00	1.77
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 20012	0.00	558,199.55	0.00	0.00	558,199.55
Fund : 30072 (Programme cost sharing - GOV2)					
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	129.67	0.00	0.00	129.67
Total for Fund 30072	0.00	129.67	0.00	0.00	129.67
Total for Activity ACTIVIDAD5	0.00	558,329.22	0.00	0.00	558,329.22



Combined Delivery Report by Activity With Encumbrance

Award Id : 00046234 Plan de Iniciación Instancia C	Period : Jan-Dec (2010)
Project # : 00054934 Programa de Cap e Inv electora	Impl. Partner : 02035 INSTITUTO FEDERAL ELECTORAL
	Location : Mexico
	Govt Disb UNDP Disb UN Agencies Encumbrance Total Exp

Activity : ACTIVIDAD6. ESTUDIOS E INVESTIG. PAPEP)

Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)

71205 - Intl Consultants-Sht Term-Tech	0.00	7,500.00	0.00	0.00	7,500.00
71210 - Intl Consultants-Sht Term-Supp	0.00	1,250.00	0.00	0.00	1,250.00
71305 - Local Consult.-Sht Term-Tech	0.00	5,930.50	0.00	0.00	5,930.50
71405 - Service Contracts-Individuals	0.00	2,723.51	0.00	0.00	2,723.51
71605 - Travel Tickets-International	0.00	7,093.96	0.00	0.00	7,093.96
71615 - Daily Subsistence Allow-Intl	0.00	8,590.78	0.00	0.00	8,590.78
71635 - Travel - Other	0.00	1,923.88	0.00	0.00	1,923.88
72155 - Svc Co-Public Admin, Politics	0.00	19,480.31	0.00	0.00	19,480.31
72420 - Land Telephone Charges	0.00	55.36	0.00	0.00	55.36
74525 - Sundry	0.00	85.41	0.00	0.00	85.41
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00

Total for Fund 20004 0.00 54,633.71 0.00 0.00 54,633.71

Total for Activity ACTIVIDAD6 0.00 54,633.71 0.00 0.00 54,633.71

Total for Project : 00054934 0.00 876,957.46 0.00 0.00 876,957.46

Award Total :	0.00	876,957.46	0.00	0.00	876,957.46
----------------------	------	------------	------	------	------------

Signed By :

Date :

16/05/2011